

December 13, 2024

Deb Reid, Executive Director
Niagara Regional Police Service Board
5700 Valley Way
Niagara Falls, ON L2E 1X8

SENT ELECTRONICALLY

**RE: 2025 Proposed Operating Budget - Niagara Regional Police Service and Police Service Board
Minute Item 6.1, Minutes BRCOTW 8-2024, December 12, 2024**

At its meeting held on December 12, 2024, the Budget Review Committee of the Whole, passed the following motion:

That the 2025 Proposed Operating Budget – NRPS and Police Service Board **BE REDUCED** by \$852,194 or .18%.

Regional Council at its meeting held on Thursday, December 12, 2024, passed the following recommendation of its Budget Review Committee of the Whole:

That Memorandum BRC-C 25-2024, dated December 12, 2024, respecting 2025 Consolidated General Levy Budget Update, **BE RECEIVED** and the following recommendations **BE APPROVED**:

1. That the 2025 levy increase of \$4,607,815 or 0.95% relating to program changes **BE APPROVED** to be used as per Appendix 2 of Report CSD 64-2024; and
2. That the Regional Departments and General Government operating budget of \$311,861,262, which is an increase of \$28.9 million or 5.98%, **BE APPROVED**; and
3. That the Agencies, Boards, and Commissions operating budget **BE APPROVED** as follows:
 - a) Niagara Regional Police Service and Police Service Board of \$212,456,352, which is an increase of \$24.0 million or 4.97%;
 - b) Niagara Peninsula Conservation Authority of \$7,959,083, which is an increase of \$0.7 million or 0.14%;
 - c) Court Services of (\$99,454), which is an increase of \$0.0 million or 0.00%; and

d) Niagara Regional Housing of \$4,517,610, which is an increase of \$0.1 million or 0.02%;

for a total budget for Agencies, Boards and Commissions of \$224,833,591, which is an increase of \$24.8 million or 5.13%.

If you require additional information, please feel free to contact me.

Yours truly,



Ann-Marie Norio
Regional Clerk
CLK- C 2024-125