

# NIAGARA REGIONAL POLICE SERVICE Police Services Board Report

**PUBLIC AGENDA** 

**Subject:** Quarterly Report – NRPS Authorized Strength as at July 1, 2022

**Report To:** Chair and Members, Niagara Police Services Board

**Report Date:** 2022-08-18

## Recommendation(s)

That the Niagara Police Services Board receives this report for information.

#### **Key Facts**

- The purpose of this report is to provide the Board with a summary of actual versus authorized strength by rank/salary band of the uniform and civilian complement on a quarterly basis.
- This report is for the quarterly period as at July 1, 2022.
- The Service Executive Leadership Team is provided an authorized strength analysis on a monthly basis.

#### **Financial Considerations**

There are no financial implications relating to the recommendation contained in this report.

## **Analysis**

In 2015, following a comprehensive staffing and workload review, the Niagara Police Services Board requested that the Chief of Police provide a quarterly report to the Board of actual versus authorized strength, by rank/salary grade for all uniform and civilian positions. In addition to the authorized strength, there are 13 uniform pre-hire positions included in the annual budget to mitigate the impact of retirements on front line operations.

The quarterly report for the period as at July 1, 2022 is in the chart below:

	Authorized	Actual
Chief of Police	1	1
Deputy Chiefs	2	2
Superintendents	5	5
Inspectors	14	16
Staff Sergeants	30	31
Sergeants	109	110
Constables	606	597
Prehires/Recruit Officers in Training	13	7
Uniform Total*	780	769
Civilian SOA Band 11	1	1
Civilian SOA Band 10	0	0
Civilian SOA Band 9	1	0
Civilian SOA Band 8	6	6
Civilian SOA Band 7	3	1
Civilian SOA Band 6	3	3
Civilian SOA Band 5	0	0
Civilian SOA Band 4	0	0
Civilian SOA Band 3	0	0
Civilian SOA Band 2	1	1
Civilian SOA Band 1	4	5
Civilian NRPA Band 11	20	20
Civilian NRPA Band 10	128	128
Civilian NRPA Band 9	19	19
Civilian NRPA Band 8	18	18
Civilian NRPA Band 7	28	26
Civilian NRPA Band 6	49	48
Civilian NRPA Band 5	27	25
Civilian NRPA Band 4	17	13
Civilian NRPA Band 3	2	1
Civilian NRPA Band 2	0	0
Civilian NRPA Band 1	0	0
Civilian Total	327	315
Sanciae Total	1107	4004
Service Total	1107	1084

<sup>\*10</sup> Secondments are included in the Uniform Authorized Strength and are subject to external funding.

#### **Alternatives Reviewed**

The only alternative is for the Board not to receive this report.

## Relationship to Police Service/Board Strategic Priorities

This report is being provided for information purposes at the request of the Board.

## **Relevant Policy Considerations**

Police Services Act.

## **Other Pertinent Reports**

8.5.2022.05.19 - Quarterly Report - NRPS Authorized Strength as at April 1, 2022

This report was prepared by Cheryl Pathe, EIS Coordinator, reviewed by Linda Blood, Manager, Human Resources, Lynda Hughes, A/Superintendent, Executive Services and by David Meade, Superintendent, Executive Services. Recommended by Bill Fordy, Deputy Chief of Police, Support Services.

Submitted by:

Bryan MacCulloch, M.O.M. #5835 Chief of Police

## **Appendices**

Not applicable.